## Health Services Non Salary Account Budget Detail

|                             | 3200 41 2 3       |           | Requested Amount | nount Recommended Amount                               | Priority | Priority |
|-----------------------------|-------------------|-----------|------------------|--|----------|----------|
| Contracted Services         |                   |           | \$6,060          | \$6,060  |          | Code     |
| Budget Item                 | FY11 Voted Amount | Requested | Recommended      | Description  |          |          |
| School Physician - District |                   | \$2,000   | \$2,000          | Moved to one physician in SY 10-11                     | 4        | L        |
|                             |                   |           |                  | Reimbursement to nurses for CPR/first aid traiing in 3 |          |          |
| CPR faculty/Staff Training  |                   | \$900     | \$900            | towns  | 4        | L, S     |
| H&V Machine Calibration     |                   | \$1,000   | \$1,000          | Required Annual machine calibration                    | 3        | S        |
| Health Office support       |                   | \$2,160   | \$2,160          | Software support                                       | 2        | DG       |
|                             |                   |           |                  |  |          |          |
|                             |                   |           |                  |  |          |          |
|                             |                   |           |                  |  |          |          |
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| 3200 50 2 3<br>Nursing Supplies and Equipment |                   |           | Requested Amount | Recommended Amount                                       | Priority | / Priority<br>Code |
|---|-------------------|-----------|------------------|--|----------|--------------------|
|   |                   |           | \$11,100         | \$8,975  |          |                    |
| Budget Item                                   | FY11 Voted Amount | Requested | Recommended      | Description  |          |                    |
| Health Office Supplies                        | \$2,000           | \$3,100   | \$2,000          | Batteries, thermometers, vision/hearing machine repairs, | 3        | S                  |
| AED replacement and supplies                  |                   | \$3,000   | \$3,000          | Rotating machine replacements (every seven years)        | 2        | s                  |
| NRHS  | \$1,280           | \$1,100   | \$1,125          | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| Sawyer/Emerson                                | \$1,100           | \$1,100   | \$950            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| LBM/MRE                                       | \$1,400           | \$550     | \$325            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| Hale  | \$560             | \$500     | \$325            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| Pompo   | \$750             | \$650     | \$550            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| Center  | \$700             | \$550     | \$450            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
| Epipens                                       | \$1,200           | \$550     | \$250            | Band Aides, gloves, gauze, ace bandages, etc.            | 3        | S                  |
|   |                   |           |                  |  |          |                    |

| 3200 60 1 3 |                                  |                   | Requested Amount | Recommended Amount | Priority  | Priority |      |
|-------------|----------------------------------|-------------------|------------------|--------------------|---|----------|------|
|             | Nursing Professional Development |                   |                  | \$1,000            | \$900   |          | Code |
|             | Budget Item                      | FY11 Voted Amount | Requested        | Recommended        | Description   |          |      |
| MRE         |                                  | \$100             | \$100            | \$100              | Support Nurses with PD for required PDP's and CEU's | 2        | DG   |

| LBM      | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
|----------|-------|-------|------------|--|---|----|
| NRHS     | \$200 | \$200 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| Pompo    | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| Center   | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| Hale     | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| Emerson  | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| Sawyer   | \$100 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |
| District | \$250 | \$100 | \$100 Supp | port Nurses with PD for required PDP's and CEU's | 2 | DG |

| 3200 60 2 3<br>NRHS EMT Program |                   |           | Requested Amount | Recommended Amount                                    | Priority | Priority<br>Code |
|---------------------------------|-------------------|-----------|------------------|---|----------|------------------|
|                                 |                   |           | \$12,480         | \$12,480  |          |                  |
| Budget Item                     | FY11 Voted Amount | Requested | Recommended      | Description   |          |                  |
| EMT Instructors                 | \$12,480          | \$12,480  | \$12,480         | Nationally recognized EMT program partner with Bolton | 3        | S, DG            |
|                                 |                   |           |                  |   |          |                  |
|                                 |                   |           |                  |   |          |                  |
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